

ARPA - Final Allocations By U.S. Treasury Expenditure Category

Project ID	Project Name	Expenditure Category	Month Approved	Total Budget "Approved"	Project Description
1: Public Health					
1.12-1	On Point Expansion	1.12: Mental Health Services*^	Feb-23	\$550,000.00	Behavioral health support to municipal police departments – services pertaining to family conflict, mental health, substance use, developmental or cognitive disability, homelessness, poverty, and isolation will be provided to the COVID-19 impacted population
			May-24	\$200,000.00	
1.12-2	Child & Adolescent Trauma Services Program	1.12: Mental Health Services*^	Feb-23	\$150,000.00	Trauma counseling to children and adolescents of parents/caregivers who have died due to COVID-19, suicide or drug overdose and are suffering from grief
			May-24	\$75,000.00	
1.12-3	Child & Adolescent Grief Program	1.12: Mental Health Services*^	Feb-23	\$100,800.00	Grief support group and intervention services to children and adolescents who lost a caregiver as a result of COVID-19
			May-24	\$50,400.00	
1.12-4	Social Connections Program	1.12: Mental Health Services*^	Feb-23	\$67,500.00	Support groups for children and adolescents with disabilities
			May-24	\$33,750.00	

1.12-5	Inclusive Recreation Grant	1.12: Mental Health Services*^	Aug-23	\$500,000.00	Recreation enhancements for individuals living disabilities to help community inclusivity
			May-24	\$1,000,000.00	
			Oct-24	\$500,000.00	Additional funds for Inclusive Playground Grant
			Dec-24	\$516,084.00	
1.12-6	Teen Suicide Prevention Program	1.12: Mental Health Services*^	Aug-23	\$300,000.00	Education and awareness for youth and families regarding lifesaving suicide prevention techniques
1.12-7	Traumatic Loss & Disaster Response for Children	1.12: Mental Health Services*^	Aug-23	\$300,000.00	Support organizations serving youth with disaster response and preparedness strategies including traumatic loss interventions (not clinical)
1.14-1	Emergency Response Upgrades	1.14: Other Public Health Services^	Feb-23	\$2,820,378.00	Emergency response communication system upgrades
			Dec-24	\$2,457,047.00	
1.14-2	Human Trafficking Prevention Project	1.14: Other Public Health Services^	Aug-23	\$300,000.00	Support for organizations serving youth with human trafficking preparedness and prevention strategies
1.14-3	Opioid Prevention Consulting Program	1.14: Other Public Health Services^	Aug-23	\$300,000.00	Provide consultation to businesses in targeted zones with high opioid presence in an effort to mitigate opioid crisis
		Subtotal		\$10,220,959.00	

2: Negative Economic Impact

2.1-1	Food Insecurity Services	2.1: Household Assistance: Food Programs*^	Aug-23	\$7,500,000.00	Provide nutritional support and resources to individuals and families struggling with food insecurity
			Dec-24	\$750,000.00	
2.2-1	Housing Insecurities and Homelessness Services Program	2.2: Household Assistance: Rent, Mortgage, and Utility Aid*^	Feb-23	\$4,648,200.00	Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID
			May-24	\$2,332,650.00	
			Oct-24	-\$582,900.00	
			Dec-24	-\$962,093.00	
2.10-1	Opioid Recovery - Workforce Development Program	2.10: Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Aug-23	\$500,000.00	Target workforce development programming for individuals impacted by opioid use.
			May-24	\$400,000.00	
2.10-2	Older Worker Upskill Program	2.10: Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Aug-23	\$375,000.00	Targeted workforce development programming for individuals impacted post retirement needing to re-enter the workforce
			May-24	\$300,000.00	
2.10-3	Enhanced Employment	2.10: Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	May-24	\$500,000.00	Enhanced employment assistance for individuals with limited resources and significant personal barriers who do not meet eligibility criteria for existing publicly funded programs that require skill development for gainful employment.

2.13-1	Capacity Building for Volunteer Mentoring Orgs	2.13 Healthy Childhood Environments: Services to Foster Youth	May-24	\$600,000.00	Support to youth mentor and advocate organizations to expand their capacity through volunteer training.
2.14-1	Child Learning Loss Program	2.14: Healthy Childhood Environments: Early Learning*^	Aug-23	\$240,000.00	Support organizations serving school added children in child care settings who have experiences learning loss with one-on-one tutoring and support services
			May-24	-\$240,000.00	
2.15-1	HHI - Bridge Housing	2.15 LT Housing Security: Affordable Housing	May-24	\$5,000,000.00	Funds for nonprofits to acquire property/dwellings, rehabilitate or engage in construction for the purpose of establishing cross-sector supportive bridge housing for young adults.
2.16-1	HHI - Shelter Acquisition, Rehab, Ops	2.16 LT Housing Security: Svcs for Unhoused persons	May-24	\$7,500,000.00	Funds for nonprofits to acquire property/dwellings, rehabilitate or engage in construction for the purpose of establishing transitional sheltering units.
2.18-1	Housing Insecurities and Homelessness Services Program	2.18: Housing Support: Other Housing Assistance*^	Feb-23	\$1,596,804.00	Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID
			May-24	\$1,800,097.00	
			Oct-24	\$46,154.00	
			Dec-24	\$1,292,740.00	

2.18-2	HHI - Roommate Matching	2.18 Housing Support: Other	May-24	\$250,000.00	Funds to secure roommate matching services connecting viable roommates experiencing housing insecurity and homelessness. This project will target individuals 55+ as a priority.
2.19-1	Housing Insecurities and Homelessness Services Program	2.19: Social Determinants of Health: Community Health Workers or Benefits Navigators*^	Feb-23	\$1,207,572.00	Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID
			May-24	\$1,135,995.00	
			Oct-24	\$536,746.00	
			Dec-24	-\$330,647.00	
2.19-2	Benefits Navigator Program	2.19: Social Determinants of Health: Community Health Workers or Benefits Navigators*^	Feb-23	\$900,000.00	Provide support in navigating benefits programs designed to aid in recovery from the pandemic that are made available to the County of Ocean's residents
			May-24	\$750,000.00	
2.19-3	Aging and Disability Resource Center (ADRC) Program	2.19: Social Determinants of Health: Community Health Workers or Benefits Navigators*^	Feb-23	\$843,360.00	Provide care management support to disabled seniors/young adults in the County who are at a pandemic-heightened risk exposure of public health and financial insecurity
			May-24	\$421,680.00	
2.34-1	Nonprofit Grant Writing Program	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	Aug-23	\$30,000.00	Assist impacted nonprofit organizations with time limited grant writing and administration workshops
			May-24	\$30,000.00	

2.35-1	Impacted Industry Financial Hardship Program	2.35: Aid to Tourism, Travel, or Hospitality^	Aug-23	\$1,000,000.00	Support of small businesses and non- profit organizations in travel, tourism and hospitality industries
			Dec-24	-\$785,000.00	
2.37-1	Eviction, Foreclosure, & Homelessness Prevention Legal Services Program	2.37: Economic Impact Assistance: Other*^	Feb-23	\$318,000.00	Legal services to those at risk of losing their residence
			May-24	\$265,000.00	
		Subtotal		\$40,169,358.00	

3: Public Health - Negative Economic Impact: Public Sector Capacity					
3.1-1	COVID-19 Vaccination & Testing Time Program	3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Feb-23	\$60,663.00	COVID-19 wage reimbursement of increased workload hours spent by the sheriff's officers in their provision of security to the COVID-19 vaccination and testing sites
		Subtotal		\$60,663.00	

5: Infrastructure					
5.1-1	Ocean County Utilities Authority - Area Wide Clarifier Rehabilitation and Concentration Tanks	5.1 Clean Water: Centralized Waste Water Treatment	May-24	\$3,983,853.00	Area wide clarifier rehabilitation. Improvements to FC-4 and concentration Tanks Nos. 1 & 2 at the NWPCF located in Brick Township and Final Clarifier FC-7 at the CWPCF located in Berkeley Township
5.2-1	Ocean County Utilities Authority - Little Egg Harbor Interceptor S1-5 Rehabilitation MH5-1 to MH12-2	5.2 Clean Water: Centralized Waste Water Collection and Conveyance	May-24	\$5,681,468.00	Rehabilitation of approximately 870 linear feet of 36 inch diameter reinforced concrete pipe (RCP) and 10,750 linear feet of 48 inch diameter RCP interceptor using CIPP liner, bypassing waste water flows, traffic control, rehabilitation of concrete surface in man holes, rehabilitation of meter chamber SM-5 and site restoration
5.6-1	Beach Haven Stormwater Infrastructure Project	5.6: Clean Water: Stormwater	Feb-23	\$2,332,731.00	Stormwater pump station and drainage improvements
			May-24	\$214,000.00	
5.6-2	Ship Bottom Stormwater Infrastructure Project	5.6: Clean Water: Stormwater	Feb-23	\$442,225.00	Construction of stormwater pump station
5.6-3	Long Beach Storm Water Infrastructure Project	5.6: Clean Water: Stormwater	Aug-23	\$1,250,000.00	Stormwater pump station and drainage improvements
5.6-4	Long Beach Storm Water Infrastructure Project	5.6: Clean Water: Stormwater	Aug-23	\$1,475,000.00	Stormwater drainage system improvements
5.6-5	Storm Water Overtopping Prevention	5.6: Clean Water: Stormwater	Aug-23	\$550,000.00	Rehabilitation of the Manahawkin Lake Dam in Stafford Township to prevent overtopping of stormwater
			Dec-24	-\$309,089.00	
5.6-6	Lavallette Borough Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$2,600,000.00	Drainage improvements at 32 different locations within Lavallette Borough. Improvements include installation of inlets in front sump pump discharge point and running new pipe to a catch basin

5.6-7	Point Pleasant Borough - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$199,000.00	Construction of inlets, manholes and tide flex values plus the raising of road surfaces at the intersection of Bay Isle Drive and Boat Point Drive, Point Pleasant Borough
5.6-8	Seaside Park Borough - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$350,000.00	Bayview Avenue Road and Stormwater Improvements, Shared Services Agreement with Seaside Park
5.6-9	Lakewood Township - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$1,600,000.00	Arboretum Parkway Stormwater Upgrades, Shared Services Agreement with Lakewood Township
5.6-10	Seaside Heights Borough - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$350,000.00	Bay Boulevard Road and Stormwater Improvements, Shared Services Agreement with Seaside Heights
5.6-11	County - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$1,200,000.00	SW2023A: Midstreams Road, Brick; Coolidge Road, Brick; Harmony Road/Hyson Road, Jackson; 564 S. Cooks Bridge Road- Jackson; 96 Leesville Road, Jackson; 1638 Forge Pond Road, Brick
			Dec-24	-\$233,954.00	
5.6-12	County - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$1,500,000.00	SW2023B: 52nd Street & Long Beach Blvd; Broadway (5-7th) 52nd Street and Long Beach Blvd, Long Beach; N. 1st Street and Central Avenue, Surf City; Broadway and 6th Street, Barnegat Light
			Dec-24	-\$488,741.00	
5.6-13	County - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$500,000.00	SW2023C: Outfall Pipes West Point Island, Lavallette and Kettle Creek Road, Toms River
5.6-14	County - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$2,000,000.00	SW2024A: Pipe lining contract: Harmony Road, Jackson; Church Road, Toms River; Flint Road, South Toms River: Nautilus Drive, Stafford; Pershing Blvd., Lavallette
			Dec-24	-\$2,000,000.00	

5.6-15	County - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$2,000,000.00	SW2024B-617 Hope Chapel Rd. - LW / Lanes Mill Road - LW / 168 Miller Road - LW / Chestnut Street - LW / Flint Road - So. Toms River
			Dec-24	-\$2,000,000.00	
5.6-16	Mantoloking Borough - Clean Water: Stormwater	5.6 Clean Water: Stormwater	May-24	\$584,829.00	Bay Avenue, Arnold Street and Downer Avenue Stormwater Improvements
5.6-17	Berkeley Township: Clean Water: Stormwater	5.6 Clean Water: Stormwater	Oct-24	\$2,892,223.00	Design and reconstruct four (4) drainage culverts including road repair, located in Holiday City.
5.6-18	Little Egg Harbor Township - Clean Water: Stormwater	5.6 Clean Water: Stormwater	Oct-24	\$4,180,500.00	Stormwater infrastructure improvements and road ways reconstruction in the Mystic Island section of the Township
5.6-19	Surf City Borough - Clean Water: Stormwater	5.6 Clean Water: Stormwater	Oct-24	\$3,929,026.00	Design and installation of drainage plus road restoration for the roadway areas of South 1st Street, 2nd Street, 3rd Street, North 11th Street, 12th Street and etc.
5.9-1	Bay Head Clean Water: Nonpoint Source	5.9 Clean Water: Nonpoint Source	May-24	\$450,000.00	Reconstruction of bulkhead and boardwalk structure located south of Bridge Avenue alongside Scow Ditch in Bayhead Borough
5.9-2	Stafford Township Clean Water: Nonpoint Source	5.9 Clean Water: Nonpoint Source	May-24	\$58,140.00	Bioswale conversion of the existing stormwater management basins located along Parker Street in Stafford Township
5.9-3	Lacey Township Clean Water: Non Point Source	5.9 Clean Water: Nonpoint Source	Oct-24	\$1,520,000.00	South Dock Bulkhead replacement of 1000 linear feet including electrical/plumbing accessories along with roadway restoration.
5.9-4	Lacey Township Clean Water: Non Point Source	5.9 Clean Water: Nonpoint Source	Oct-24	\$1,530,000.00	Bamber Lake Dam spillway Reconstruction - New steel sheeting wall with integral concrete cap and replacement manual sluice gate with electronic to control back up
5.11-1	Island Heights Drinking Water: Transmission & Distribution	5.11 Drinking Water: Transmisison & Distribution	May-24	\$535,000.00	Water main extension replacing under sized water main with 8' diameter PVC pipe. Replacement of aging water main in Island Heights Borough

5.11-2	Manchester - Drinking Water: Transmission & Distribution	5.11 Drinking Water: Transmisison & Distribution	May-24	\$1,817,025.00	Replacement of water main with new PVC and replacement of 155 new water service connection to Buckingham Drive between Rt. 70, Circle Drive and Colonial Drive, Manchester
	Manchester (Amendment)- Drinking Water: Transmission & Distribution		Oct-24	\$277,738.00	Project 5.11-2 Replacement of water main Buckingham Dr. plus 155 new water service. Bid \$1,725,000 and Change Order 1 \$134,762.88 and other costs \$235,000 = \$2,094,762.88
5.13-1	Lavallette Well Replacement	5.13 Drinking Water: Source	Dec-24	\$2,200,000.00	Replacement of well No. 6, Newark Avenue Water Treatment Plant Newark Avenue and No. 3, 5, and 6 Wells Electrical System Upgrades
		Subtotal		\$43,170,974.00	

6: Revenue Replacement					
6.1-1	Northern Barrier Island Beaches Provisions of Government Services	6.1: Provision of Government Services	Feb-23	\$7,550,000.00	Environmental remediation effort to nourish the Northern Barrier Island Beaches
			May-24	\$1,250,000.00	
6.1-2	Lanyard Lagoon - Shoreline & Wetland Restoration	6.1: Provision of Government Services	Aug-23	\$184,017.00	Restoring shoreline and wetlands
6.1-3	County Parks - Inclusive Playgrounds - Provisions of Government Services	6.1: Provision of Government Services	Aug-23	\$3,000,000.00	Creating inclusive recreation areas within four County Parks
			May-24	\$3,500,000.00	
6.1-4	Long Beach Island Beaches - Provisions of Government Services	6.1: Provision of Government Services	May-24	\$4,415,754.00	Environment remediation effort to re-nourish the Long Beach Island Beaches
			Oct-24	\$563,637.00	Beach replenishment Beach Haven Borough, Harvey Cedars Borough and Long Beach Township.
6.1-5	Stafford Township Shoreland and Wetland Restoration - Provisions of Government Services	6.1: Provision of Government Services	May-24	\$583,400.00	Mud City shoreline protection and restoration project, Stafford Township
6.1-6	County Sheriff Software Upgrades - Provisions of Government Services	6.1: Provision of Government Services	May-24	\$1,500,000.00	Upgrade to Office of the Sheriff's computer-aided dispatch, records management, mobile data computing, finger printing management and interface with State and Local Government
		Subtotal		\$22,546,808.00	

7: Administration					
7.1	ARPA Administrative Consulting	7.1: Administrative Expenses	Feb-23	\$1,770,000.00	Administrative services provided by Witt O'Brien's for the Ocean County ARPA program
		Subtotal		\$1,770,000.00	
			YTD:	\$117,938,762.00	